## RUCHIRA PAPERS LIMITED

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STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH 2013.

	Rs. In lac						
PART 1		Q	Quarter Ended			Year Ended	
	Particulars	31.03.2013 31.12.2012 31.03.2012			31.03.2013	31.03.2012	
	(Refer Notes Below)	Audited (Refer		Unaudited	Audited	Audited	
		note 2)					
1	Income from operations						
	(a) Net sales/ income from operations (Net of Excise Duty)	7725.29	6997.69	6959.96	29741.29	28428.01	
	(b) Other operating income	-	-	-	-	i	
	Total income from operations (net)	7725.29	6997.69	6959.96	29741.29	28428.01	
2	Expenses						
	(a) Cost of materials consumed	4800.70	4432.66	4459.54	18867.59	19192.32	
	(b) Purchases of stock-in-trade	-	-	-			
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19.02)	(43.25)	(82.62)	19.03	118.78	
	(d) Employee benefits expense	546.09	421.16	447.85	1791.75	1485.47	
	(e) Depreciation and amortisation expense	276.18	277.47	263.08	1099.18	1065.48	
-	(f) Other expenses:i) Manufacturing Expenses	1113.09	795.33	831.22	3472.89	3091.14	
	ii) Selling, Distribution and Establishment exp.  Total expenses	216.58 6933.62	108.07 5991.44	234.37 6153.44	502.75 25753.19	502.72 25455.91	
-	Profit from operations before other income, finance costs and exceptional items (1-2)		1006.25			2972.10	
3	Profit from operations before other income, finance costs and exceptional items (1-2)	791.67	1006.25	806.52	3988.10	29/2.10	
4	Other income	102.87	29.29	75.99	174.00	146.91	
	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	894.54	1035.54	882.51	4162.10	3119.01	
	Finance costs	381.48	403.28	488.63	1692.96	1979.20	
	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	513.06	632.26	393.88	2469.14	1139.81	
	Exceptional items	(0.03)	-	-	(1.05)		
	Profit from ordinary activities before tax	513.09	632.26	393.88	2470.19	1139.81	
	Tax expense	197.89	173.26	385.93	825.61	381.84	
	Net Profit from ordinary activities after tax (9 - 10)	315.20	459.00	7.95	1644.58	757.97	
	Extraordinary items	0.00	0.00	-	0.00	0.38	
	Net Profit for the period (11 + 12)	315.20	459.00	7.95	1644.58	758.35	
	Share of profit / (loss) of associates*	-	-	-	-	-	
	Minority interest *	-	-	-	-	ı	
16	Net Profit /(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 $\pm$	315.20	459.00	7.95	1644.58	758.35	
	14 + 15) * Paid up oquity chara capital	2242.18	2242.18	2242.18	2242.18	2242.18	
	Paid-up equity share capital  Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6139.03	6084.42	4755.46	6139.03	4755.04	
		0139.03	0007.42	4733.40	0135.03	4/33.04	
19.1	Earnings per share (before extraordinary items)	1.40	2.05	0.04	7.33	3.38	
<b>-</b>	(a) Basic (b) Diluted	1.40	2.05	0.04	7.33	3.38	
10 ::	Earnings per share (after extraordinary items)	1.40	2.03	0.04	7.33	3.36	
19.11		1.40	2.05	0.04	7.33	3.38	
	(a) Basic (b) Diluted	1.40	2.05	0.04	7.33	3.38	
PART 1		1.70	2.03	0.04	7.33	3.30	
FARI 2							
^	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
<b>├</b>	- Number of shares	9593385	10129409	10129409	9593385	10129409	
	- Percentage of shareholding	42.79%	45.18%	45.18%	42.79%	45.18%	
<b>-</b>	. a.	12.7 5 70	13.10 /0	15.1070	12.7 3 70	13.13 /0	
2	Promoters and Promoter Group Shareholding						
<u> </u>	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	
	b) Non - encumbered						
	- Number of shares	12828419	12292395	12292395	12828419	12292395	
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100%	100%	100%	100%	
	- Percentage of shares (as a % of the total share capital of the company)	57.21%	54.82%	54.82%	57.21%	54.82%	
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	Particulars						
В	INVESTOR COMPLAINTS	For the quarter	31.03.2013				
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	Pending at the beginning of the quarter	Nil					
<b></b>	Received during the quarter	Nil					
<b></b>	Disposed of during the quarter	Nil					
Щ	Remaining unresolved at the end of the quarter	Nil					

## NOTES:-

- 1 The above audited financial results of the company were reviewed by the Audit Committee and thereafter approved by the Board of Direcors in their meeting held on 28th May 2013.
- 2 The figures for the quarter ended March 31, 2013 are balancing figures between audited figures in respect of the full financial year and the published year to date figures upto December 31, 2012.
- The Board of Directors of the Company at their meeting on 22nd March 2013 had declared and paid an interim dividend of Rs. 1.00 per equity shares of Face value of Rs. 10.00 each for the F.Y 2012-13.
- 4 The Company operates in single business segment of Paper and there are no separate reportable segments as per Accounting Standard (AS) 17.
- Tax expense includes amount of derferred tax liability provision of Rs.197.49 Lacs for the quarter ended 31.03.2013 (Rs. 801.54 Lacs for the year ended at 31.03.2013), made of as per Accounting Standard (AS) 22. In the Previous year the Company had provided deferred tax liability of Rs. 385.93 lacs for full year entirely in the quarter ended 31st March 2012.
- 6 Previous period/Year figures have been regrouped / rearranged , wherever deemed necessary.

Place: Kala-Amb ( H.P.) Date: 28.05.2013 For Ruchira Papers Limited

Umesh Chander Garq Managing Director

Statement of Assets and Liabilities Rs. In lacs			
Particulars	iculars Year Ended		
	31.03.2013 AUDITED	31.03.2012 AUDITED	
A. EQUITY AND LIABILITES:			
1. Share Holders Fund			
Share Capital	2242.18	2242.18	
Reserves & Surplus	6139.03	4755.04	
Sub-total- Shareholders Fund	8381.21	6997.22	
2. Non-current liabilities			
Long-term borrowings	5016.88	6635.40	
Deferred tax liabilities (Net)	1860.41	1058.88	
Other Long term liabilities	1077.20	1500.67	
Long-term provisions	78.00	56.26	
Sub-total- Non Current Liabilities	8032.49	9251.21	
3. Current liabilities			
Short-term borrowings	3814.30	3920.31	
Trade payables	1874.86	2072.14	
Other current liabilities	2308.74	2180.64	
Short-term provisions	694.89	364.52	
Sub-total- Current Liabilities	8692.79	8537.61	
Total-Equity and Liabilities	25106.49	24786.04	
B. ASSETS			
1. Non-current assets			
Fixed assets			
Tangible assets	15611.59	16194.30	
Capital Work in Progress	32.56	0.00	
Non-current investments	0.03	0.03	
Long-term loans and advances	36.34	36.36	
Sub-total-Non- Current Assets	15680.52	16230.69	
2. Current assets			
Inventories	3536.35	4144.73	
Trade receivables	4183.84	3473.42	
Cash and cash equivalents	459.12	195.78	
Short-term loans and advances	1246.66	741.42	
Sub-total-Current Assets	9425.97	8555.35	
Tatal Assets	25106.40		
Total-Assets	25106.49	24786.04	