

RUCHIRA PAPERS LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH, 2012.

Rs. In Lacs

Particulars	QUARTER ENDED			YEAR ENDED	
	31/03/2012 UNAUDITED	31/12/2011 UNAUDITED	31/03/2011 UNAUDITED	31/03/2012 UNAUDITED	31/03/2011 AUDITED
1 Net Sales/Income from Operations	6959.96	7205.08	6872.52	28428.01	25401.71
2 Expenditure					
a) (Increase)/ Decrease in stocks	(82.62)	(15.69)	(61.20)	118.78	(166.63)
b) Consumption of Raw materials	4459.54	4927.00	4864.52	19182.41	17554.76
c) Manufacturing expenditure	947.13	916.50	904.39	3598.17	3284.09
d) Administrative Expenses & Selling expenses	585.19	311.60	494.56	1524.28	1467.58
e) Depreciation	263.08	258.14	265.80	1063.24	1060.80
f) Other Expenses	0.00	-	-	-	-
Total Expenditure(a+b+c+d+e+f)	6172.32	6407.55	6468.07	25486.88	23200.66
3 Profit /(Loss) from Operations before Other Income, Interest and Exceptional items(1- 2)	787.64	798.53	404.45	2941.13	2201.05
4 Other Income	75.99	18.59	58.14	147.15	127.14
5 Profit /(Loss) from Operations before Interest and Exceptional items(3+4)	863.63	817.12	462.59	3088.28	2328.19
6 Interest	469.75	514.28	452.89	1931.68	1740.83
7 Profit /(Loss) after Interest but before Exceptional items(5-6)	393.88	302.84	9.70	1156.60	587.36
8 Exceptional Items	-	-	-	-	-
9 Profit /(Loss) from Ordinary Activities before Tax(7+8)	393.88	302.84	9.70	1156.60	587.36
10 Tax Expense	385.93	-	185.90	397.83	199.65
11 Net Profit/(Loss) from Ordinary Activities After Tax (9-10)	7.95	302.84	(176.20)	758.77	387.71
12 Extra ordinary items (Net of Tax Expense)	-	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	7.95	302.84	(176.20)	758.77	387.71
14 Paid-up Equity Capital (Face Value Rs.10/- Per Share)	2242.18	2242.18	2242.18	2242.18	2242.18
15 Reserves excluding revaluation reserve	4755.46	4747.51	4009.82	4755.46	3996.62
16 Basic and diluted Earning/(Loss) per Share (not annualised) Rs.	0.04	1.35	(0.79)	3.38	1.73
17 Public Shareholding:					
-No. of Shares	10129409	10131129	10131129	10129409	10131129
-Percentage of shareholding	45.18%	45.18%	45.18%	45.18%	45.18%
18 Promoters and Promoters Group Shareholding :					
a) Pledged/Encumbered					
-No. of Shares	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total shareholding of promoters and promoters group)	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
-No. of Shares	12292395	12290675	12290675	12292395	12290675
-Percentage of shares (as a % of the total shareholding of promoters and promoters group)	100%	100%	100%	100%	100%
-Percentage of shares (as a % of the total share Capital of the Company)	54.82%	54.82%	54.82%	54.82%	54.82%

NOTES:-

- The above results for the quarter/year ended 31st March, 2012 were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 15th May, 2012.
- The Company operates in single business segment of Paper and there are no separate reportable segments as per Accounting Standard (AS) 17.
- As per Accounting Standard (AS) 22, the Company has made provision for deferred tax liability of Rs. 385.93 lacs for the year ended 31st March 2012 entirely in the quarter ended 31st March 2012.
- The Company did not have any investor complaint as on January 1, 2012. During the quarter ended March 31, 2012 nil complaint received and resolved and no complaint is pending as on March 31, 2012.
- Previous period figures have been regrouped / rearranged , wherever deemed necessary.
- The Statutory Auditors of the company have carried out the limited review of the above unaudited results.

Place Kala-Amb (H.P.)
Date: 15th May 2012

By order of the Board

Umesh Chander Gola
Managing Director