

RUCHIRA PAPERS LIMITED
Regd. Office. Trilokpur Road, Kala Amb, District-Sirmour (H.P.)
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STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

				Rs. In lacs	
PART I		Quarter Ended			Year Ended
Particulars		30.06.2013	31.03.2013	30.06.2012	31.03.2013
(Refer Notes Below)		Un-audited	Audited	Un-audited	Audited
1 Income from operations					
(a) Net sales/ income from operations (Net of Excise Duty)		8365.29	7725.29	7205.10	29741.29
(b) Other operating income		-	-	-	-
Total income from operations (net)		8365.29	7725.29	7205.10	29741.29
2 Expenses					
(a) Cost of materials consumed		5282.22	4800.70	4581.65	18867.59
(b) Purchases of stock-in-trade		-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade		(216.30)	(19.02)	54.86	19.03
(d) Employee benefits expense		525.33	546.09	408.30	1791.75
(e) Depreciation and amortisation expense		287.25	276.18	266.28	1099.18
(f) Other expenses: i) Manufacturing Expenses		906.40	1113.09	789.45	3472.89
ii) Selling, Distribution and Establishment exp.		138.40	216.58	95.15	502.75
Total expenses		6923.30	6933.62	6195.69	25753.19
3 Profit from operations before other income, finance costs and exceptional items (1-2)		1441.99	791.67	1009.41	3988.10
4 Other income		21.39	102.87	13.57	174.00
5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)		1463.38	894.54	1022.98	4162.10
6 Finance costs		382.88	381.48	476.31	1692.96
7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6)		1080.50	513.06	546.67	2469.14
8 Exceptional items		(1.85)	(0.03)	(1.01)	(1.05)
9 Profit from ordinary activities before tax		1082.35	513.09	547.68	2470.19
10 Tax expense (Including Deferred Tax Liabilities)		455.37	197.89	-	825.61
11 Net Profit from ordinary activities after tax (9 - 10)		626.98	315.20	547.68	1644.58
12 Extraordinary items		0.00	0.00	-	0.00
13 Net Profit for the period (11 + 12)		626.98	315.20	547.68	1644.58
14 Share of profit / (loss) of associates*		-	-	-	-
15 Minority interest *		-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *		626.98	315.20	547.68	1644.58
17 Paid-up equity share capital		2242.18	2242.18	2242.18	2242.18
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		6766.01	6139.03	5302.72	6139.03
19.i Earnings per share (before extraordinary items)					
(a) Basic		2.80	1.40	2.44	7.33
(b) Diluted		2.80	1.40	2.44	7.33
19.ii Earnings per share (after extraordinary items)					
(a) Basic		2.80	1.40	2.44	7.33
(b) Diluted		2.80	1.40	2.44	7.33
PART II					
A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
- Number of shares		9451809	9593385	10129409	9593385
- Percentage of shareholding		42.15%	42.79%	45.18%	42.79%
2 Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares		Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)		Nil	Nil	Nil	Nil
b) Non - encumbered					
- Number of shares		12969995	12828419	12292395	12828419
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)		100.00%	100.00%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)		57.85%	57.21%	54.82%	57.21%
Particulars					
B INVESTOR COMPLAINTS					
			For the quarter		
Pending at the beginning of the quarter			Nil		
Received during the quarter			1		
Disposed of during the quarter			1		
Remaining unresolved at the end of the quarter			Nil		

NOTES:-

- The above Unaudited financial results were reviewed by the Audit Committee and thereafter approved by Board of Directors in their meeting held on 22nd July 2013.
- The Company operates in single business segment of Paper and there are no separate reportable segments as per Accounting Standard (AS) 17.
- Tax expense includes amount of deferred tax liability provision of Rs.310.36 Lacs (Corresponding Quarter-Nil) for the quarter ended 30.06.2013 made of as per Accounting Standard (AS) 22. The Company Provides this liability on quarterly basis since quarter ending September 2012.
- The Statutory Auditors of the Company have carried out the limited review of Unaudited Results for the quarter ended on 30th June 2013.
- Previous period/Year figures have been regrouped / rearranged , wherever deemed necessary.

Place: Kala-Amb (H.P.)
Date: 22.07.2013

For Ruchira Papers Limited

Umesh Chander Garg
Managing Director