RUCHIRA PAPERS LTD.
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www.ruchirapapers.com, investor@ruchirapapers.com
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011.
Rs. In Lacs

|  | Particulars | QUARTER ENDED |  | YEAR ENDED |
| :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \hline \text { 30/06/2011 } \\ & \text { UNAUDITED } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 30/06/2010 } \\ & \text { UNAUDITED } \end{aligned}$ | $\begin{gathered} \hline \text { 31/03/2011 } \\ \text { AUDITED } \\ \hline \end{gathered}$ |
| 1 | Net Sales/Income from Operations | 7004.86 | 6122.32 | 25401.71 |
| 2 | Expenditure |  |  |  |
|  | a ) (Increase)/ Decrease in stocks | 67.51 | (42.91) | (166.63) |
|  | b) Consumption of Raw materials | 4916.96 | 4124.43 | 17554.76 |
|  | c) Manufacturing expenditure | 778.25 | 671.38 | 3284.09 |
|  | d) Administrative Expenses \& Selling expenses | 295.46 | 285.45 | 1467.58 |
|  | e) Depreciation | 264.52 | 261.66 | 1060.86 |
|  | f) Other Expenses | - | - |  |
|  | Total Expenditure ( $a+b+c+d+e+f)$ | 6322.70 | 5300.01 | 23200.66 |
| 3 | Profit /(Loss) from Operations before Other Income, Interest and Exceptional items(1-2) | 682.16 | 822.31 | 2201.05 |
| 4 | Other Income | 24.50 | 2.59 | 127.14 |
| 5 | Profit /(Loss) from Operations before Interest and Exceptional items( $3+4$ ) | 706.66 | 824.90 | 2328.19 |
| 6 | Interest | 465.89 | 407.87 | 1740.83 |
| 7 | Profit /(Loss) after Interest but before Exceptional items( 5-6) | 240.77 | 417.03 | 587.36 |
| 8 | Exceptional Items | - | - | - |
| 9 | Profit /(Loss) from Ordinary Activities before Tax( 7+8) | 240.77 | 417.03 | 587.36 |
| 10 | Tax Expense | 0.00 | 0.00 | 199.65 |
| 11 | Net Profit/( Loss) from Ordinary Activities After Tax ( 9-10 ) | 240.77 | 417.03 | 387.71 |
| 12 | Extra ordinary items ( Net of Tax Expense) | - |  | - |
| 13 | Net Profit/( Loss) for the period (11-12 ) | 240.77 | 417.03 | 387.71 |
| 14 | Paid-up Equity Capital ( Face Value Rs.10/- Per Share ) | 2242.18 | 2242.18 | 2242.18 |
| 15 | Reserves excluding revaluation reserve | 4237.46 | 4068.56 | 3996.69 |
| 16 | Basic and diluted Earning/(Loss) per Share ( not annualised ) Rs. | 1.07 | 1.86 | 1.73 |
| 17 | Public Shareholding: |  |  |  |
|  | - No. of Shares | 10131129 | 10131129 | 10131129 |
|  | -Percentage of shareholding | 45.18\% | 45.18\% | 45.18\% |
| 18 | Promoters and Promoters Group Shareholding: |  |  |  |
|  | a) Pledged/Encumbered |  |  |  |
|  | -No. of Shares | NIL | NIL | NIL |
|  | -Percentage of shares ( as a \% of the total shareholding of promoters and promoters group) | NIL | NIL | NIL |
|  | -Percentage of shares ( as a \% of the total share Capital of the Company) | NIL | NIL | NIL |
|  | b) Non-encumbered |  |  |  |
|  | -No. of Shares | 12290675 | 12290675 | 12290675 |
|  | -Percentage of shares ( as a \% of the total shareholding of promoters and promoters group) | 100\% | 100\% | 100\% |
|  | -Percentage of shares ( as a \% of the total share Capital of the Company) | 54.82\% | 54.82\% | 54.82\% |

## NOTES:-

1 The above results for the quarter ended 30th June, 2011 were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 29th July, 2011.
2 The Company operates in single business segment of Paper and there are no separate reportable segments as per Accountina Standard (AS) 17.
3 The Company did not have any investor complaint as on April 1,2011, during the quarter nil complaint received and resolved and no complaint is pending as on June 30,2011.
4 Previous period figures have been regrouped / rearranged, wherever necessary.
5 The auditors of the company have carried out the limited review of the above unaudited results.

