

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015

							Rs. (In Lacs)
PART I	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	(Refer Notes Below)	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations						
	(a) Net sales/ income from operations (Net of Excise Duty)	9009.05	8993.62	8227.36	27290.24	25761.90	34656.06
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	9009.05	8993.62	8227.36	27290.24	25761.90	34656.06
2	Expenses						
	(a) Cost of materials consumed	5870.88	6441.70	5724.20	17838.38	17901.68	23952.63
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(176.62)	(231.45)	(280.73)	23.26	(287.70)	(364.50)
	(d) Employee benefits expense	758.81	684.53	598.15	2092.17	1761.55	2466.81
	(e) Depreciation and amortisation expense	244.81	235.14	244.13	710.74	721.37	957.91
	(f) Other expenses: i) Manufacturing Expenses	1055.56	877.07	1110.50	3002.56	3106.91	4000.45
	ii) Selling, Distribution and Establishment exp.	200.54	162.60	159.46	484.54	383.87	683.09
	Total expenses	7953.98	8169.59	7555.71	24151.65	23587.68	31696.39
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1055.07	824.03	671.65	3138.59	2174.22	2959.67
4	Other income	5.00	8.85	7.33	21.35	56.17	136.05
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1060.07	832.88	678.98	3159.94	2230.39	3095.72
6	Finance costs	167.30	184.00	246.32	560.32	818.63	1045.21
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	892.77	648.88	432.66	2599.62	1411.76	2050.51
8	Exceptional items	-	(4.01)	-	(4.45)	(4.36)	6.14
9	Profit from ordinary activities before tax	892.77	652.89	432.66	2604.07	1416.12	2044.37
10	Tax expense (Including Deferred Tax Liabilities)	349.59	217.50	186.95	1059.58	499.26	761.13
11	Net Profit from ordinary activities after tax (9 - 10)	543.18	435.39	245.71	1544.49	916.86	1283.24
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit for the period (11 + 12)	543.18	435.39	245.71	1544.49	916.86	1283.24
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit /(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	543.18	435.39	245.71	1544.49	916.86	1283.24
17	Paid-up equity share capital	2242.18	2242.18	2242.18	2242.18	2242.18	2242.18
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	9830.30	9287.12	8269.19	9830.30	8269.19	8285.81
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (Not Annualised)						
	(a) Basic	2.42	1.94	1.10	6.89	4.09	5.72
	(b) Diluted	2.42	1.94	1.10	6.89	4.09	5.72
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (Not Annualised)						
	(a) Basic	2.42	1.94	1.10	6.89	4.09	5.72
	(b) Diluted	2.42	1.94	1.10	6.89	4.09	5.72

*applicable in case of Consolidated results.

NOTES:-

- 1 The above Un-Audited financial results were reviewed by the Audit Committee and thereafter approved by Board of Directors at their meeting held on 08th February 2016.
- 2 Tax expense includes amount of deferred tax liability provision of Rs. 210.19 lacs, made of as per Accounting Standard (AS) 22 upto 31st December 2015. (Previous Year- Rs.32.26 Lacs)
- 3 The Company operates in single business segment of Paper and there are no separate reportable segments as per Accounting Standard (AS) 17.
- 4 Previous period/Year figures have been regrouped / rearranged, wherever deemed necessary.
- 5 The Statutory Auditors of the Company have carried out the limited review of Un-Audited results for the quarter ended 31st December 2015.

Place: Kala-Amb (H.P.)

Date: 08.02.2016

For Ruchira Papers Limited

Umesh Chander Garg
 Managing Director